Dr. PEDGEWAR HOSPITAL DASHAK PURTI decade of social healthcare

Jankalyan Seva Sanstha

YEAR BOOK 2021-22

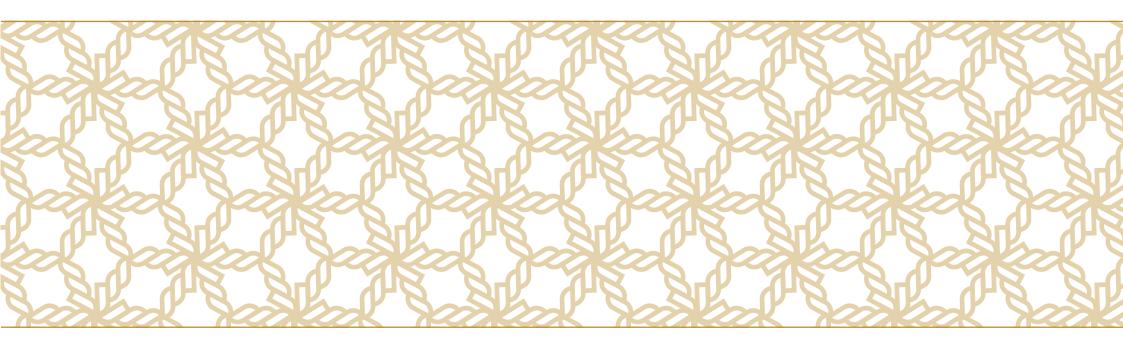


The Metamorphosis

Since its inception, Dr. Hedgewar Hospital (DHH) was a humble journey in the field of social healthcare. In the very beginning we cocooned ourselves in the small scale but multidimensional project based activities. In our 10th year of service, now is the time when this hospital is metamorphosed into its next advanced stage.

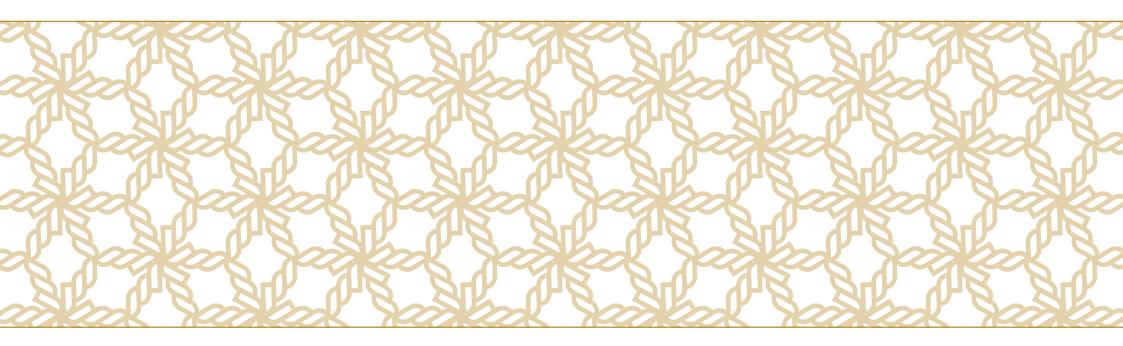
The cover page design signifies the butterfly which nurtures on the flower in a similar way DHH is groomed by Jankalyan Seva Sanstha. It is metaphorical connection we share in common to nature's ecosystem.







Bless everyone with Longer and Healthier Lives



Contents

1. President's Message	1
2. Change & Progress	3
3. Dr. Hedgewar Multispeciality Charitable Hospital	5
4. Dr. Hedgewar Hospital & Bharani Memorial Critical Care Unit	9
5. Samvedana - Healthcare Outreach Initiative	10
6. Niramay Wellness	12
7. Capacity Building Initiatives	14
8. Future Endeavors & Vision 2030	15
9. Donations & Beneficiaries	16
10. Balance Sheets	17
11. Gratitude	18





President's Message

Jan Kalyan Seva Sanstha's flagship initiative - Dr. Hedgewar Hospital has entered in the 10th year of its establishment. As the acting President, I am grateful to the former president Shri. Ghanshyamji Kakraniya and his team who provided a strong foundation to Jan Kalyan Seva Sanstha with utmost efforts.

With the help of the Bharani family, in a very short time, Dr. Hedgewar Hospital & Bharani Memorial Critical Care Unit was established and a new milestone is achieved.

Today Jan Kalyan Seva Sanstha is serving with excellence in healthcare while successfully running its 3 initiatives. In the coming year, we aim to install the facility of Endoscopy Unit and CT Scan.

'We Dare To Dream Big & Strive To Achieve'

It is the dream of all of us at jan kalyan seva sanstha to have a 300+ beds multispeciality charitable hospital and multifaceted state of art medical services.

> Mr. Ajay Shroff President



Jankalyan Seva Sanstha

> We are an authoritative healthcare NGO working in the field for more than a decade to look after enhancing the ease, reach and transparency of the existing healthcare system, fledgling community of doctors and healthcare workers.

> > A DESCRIPTION OF TAXABLE PARTY.

Change & Progress

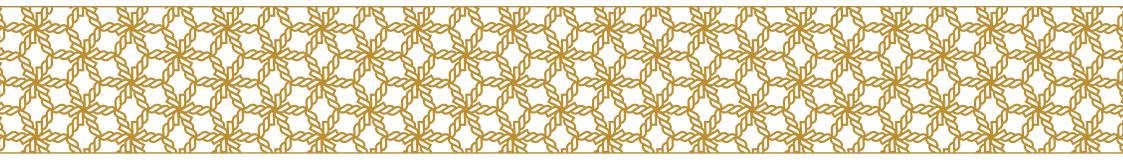
Jankalyan Seva Sanstha {JSS} started as a conservator of equality in healthcare. Challenge was to run a non profit organization that delivers excellence in healthcare to the common people of Amravati and nearby villages. JSS today has turned into torch bearer authority in the non profit healthcare delivery system through its 3 initiatives - Dr. Hedgewar Hospital, Samvedana Outreach Programs & Niramay Wellness. The name is spread to corners of Western Vidarbha for ethics and excellence in healthcare. We are celebrating this achievement with a new identity.



The core element of our new logo is the flame of wellness that will spread like wildfire hereafter.



Jankalyan Seva Sanstha



JSS logo represents a flower with its six petals, each one is bound like a DNA to one another. The network so formed represents the social thread of seva. Also the complete JSS logo system is inspired by nature's ecosystem like DHH logo is a butterfly and JSS logo is a flower.

THREAD OF SEVA

Healthcare has been a comfortable experience after my introduction to DHH. Leaving away from my children, DHH is the only place I trust. Each concerned person here was caring professionally and has a great sense of patient's well-being.

The sense of belongingness I felt during my sickness was unparalleled.

> Mrs. Sindhutai Bhujal Saturna, Amravati



We are the Multi Speciality Charitable Hospital in Western Vidarbha offering state of the art medical systems with expert doctors, while setting benchmarks of trust and ethics in the health sector.

Our hospital has picked up the momentum like a flywheel. We are now recognised as Dr. Hedgewar Hospital. Thus keeping it as our brand name in our journey here onwards. The butterfly logo symbolizes the metamorphic advancement.

This uniform identity across all hospital units helps us to build the sense of belongingness to the moto of 'equality for quality' healthcare in our teams. **YEAR ONE** TODAY 2021-22 2012-13 35+ **Specialities** Doctors Doctors **Superspecialities Specialities** 2597 26253 Beneficiaries **Beneficiaries**





I had been receiving treatment from DHH for the last 6 months for my pregnancy. Doctor informed me that I will go through cesarean surgery and everyone got worried but the doctor's counseling relieved us. Everyone helped me with all possible instructions about care for a newborn, even the cleaning staff lady here helped me with the same.

I thank all the hospital staff for the beautiful experience of motherhood.

Mrs. Neha Sherekar Amravati

COMFORT

8



ESTABLISHMENT 16 November 2021

As a charitable Multispeciality Hospital, we are committed to deliver the excellence in healthcare to all the strata of the society irrespective of financial barriers and strive to develop a class apart infrastructure & environment that is inclusive & hastlefree.

- Full fledged 10 beds Multispeciality ICU
- 5 bed High Dependency Recovery Unit
- High Risk Operation Theaters
- Casualty & Emergency Facilities
- Dialysis
- 24X7 Pharmacy Support

5 MONTHS 30+ HIGH RISK SURGERIES 1000+

BENEFICIARIES





At Samvedana, we work towards Improving outreach of healthcare to the nooks and corners of Western Vidarbha under the umbrella of Jankalyan Seva Sanstha to enhance the healthcare status of Urban and Rural underprivileged population along with citizens who find difficulty in accessing the medical system.

Our outreach programs are spreading to remote rural and urban pockets under different names. So to maintain a singular identity among all, we clubbed all our outreach programs under Samvedana - Healthcare Outreach Initiative.

Samvedana's new logo represents the Doctor with a Heart to understand and empathize with healthcare problems of all.

Milestones

2013

Urban Hospital Subcentre

2014

Peripheral Rural Helath Camps

2016

Weekly OPD & Rural Mobile Dispensaries in 4 Villages

2019

Samvedana coverage expands to 10 villages

2020

Rural Hospital Subcentre, Timtala

2021

Urban Mobile Dispensary at 3 locations

2021-22

Home based healthcare support for bedridden patients





Anticipated preventions are always better than unplanned sufferings. We are a Healthcare Support System to develop a 'health-aware' society striving for wellness, de-addiction and prevention of chronic diseases.

Team Niramay



Programs under Niramay

- Ailment Specific Support Group
- Regular Health Screening Packages
- Diet & Lifestyle Talks
- Wellness Camps
- Wellness Magazines
- Healthy Habits Zines

Screening Facilities

- Pathology Lab
- Radiography (X-Ray)
- Ultrasonography (USG)
- Electroencephalogram (EEG)
- CT Scan (Upcoming)
- 2D Echo

Capacity Building Initiatives

We cannot increase the number of wood logs to be cut everyday with the same axe but we can surely sharpen the axe and practice new techniques of cutting. Thus adding the expertise and edge over resourcefulness is our superpower. Our Capacity Building Activities are focused towards bringing the expert edge to our team, to deliver a class apart experience of charitable multispeciality healthcare.



2022-23 Endeavours

Long term Endeavors











INTERVENTIONAL CANCER RADIOLOGY

ORGAN CARE UNIT TRANSPLANT

Ж

PALLIATIVE CARE HOSPICE

omolomo

IVF 300+ BED CHARITABLE MULTISPECIALITY HOSPITAL



INTEGRATING INDEGINOUS SYSTEMS OF MEDICINE FOR HOLISTIC HEALTHCARE.

Vision 2030

By 2030, JSS aims to bring a sustainable social transformation by ensuring equal access to cost effective healthcare services across western Vidarbha by creating centers of excellence in preventive, primary through tertiary healthcare.



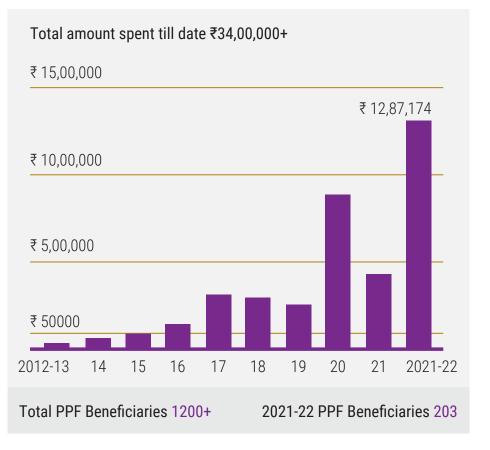
Donations & Beneficiaries

From the beginning of our lives we witness the selfless blessings of nature. In 2021-22, we witnessed the same generosity from our society while venturing into DHH - BMCCU.

The personas who donated for the project are nourishing roots with whom the project is standing tall today.

Our Partners In Social Healthcare Delivery





POOR PATIENT FUND

Due to the exorbitant cost of the healthcare, the underprivileged section of the society always keeps health as the last priority. As a registered charitable multispeciality hospital, we keep seperate fund for indigent patients. Addition to this fund our donations can also be directed to be used for this purpose.

Balance sheets

S. V. MAHAJAN & CO. CHARTERED ACCOUNTANTS LALITA TOWER, AMBAPETH NEAR GOPAL KRUSHNA MANDIR, AMARAVATI . 444601

St. 12

Schedule IX (Vide Rule 17 (1)) JAN KALYAN SEWA SANSTHA, AMRAVATI

Dist- AMRAVATI

INCOME & EXPENDITURE FOR THE YEAR ENDING 31st March 2022

EXPENDITURE	AMOUNT	AMOUNT	INCOME	AMOUNT	AMOUNT
To Exp.in Respect of propertie Rate taxes, Cesses Repairs & Maintainance Salaries Insurance Depreciations	50416.00	50416.00	By Rent (accrued realised) Agriculture Land Rent		
(By way of provision or adjustme	(tot				
To Other Expenses To Establishment Exp. To Remuneration to trustees To legal Expenses To Audit Fees	1545298.90	1875562.90	By Interest On Securities On Loans On Bank Account	14122.00	14122.00
To PF Contribution	330264.00				
To Amount Written off a) Bad Debts b) Loan Schorlarships c) Irrecoverable rents d) Other items			<u>By Dividend</u> <u>By Donations in Kind / Cash</u> <u>By Grants</u>		7634756.0
To Miscell Expenses			By Income from Other Sources		18992624.4
To Depreciation			 i) Fees - Medical Services ii) Miscellaneous Receipts 	18006548.20 98985.00	
To Amt. transferred to reserve o	r specific funds		iii) Surplus - Keshav Medical iv) Surplus - Keshav Medical(ICU)	90125.29 796966.00	
To Exp. on Objects of the Trust a) Religious b) Educational		21244258.51			
c) Medical Relief	21244258.51		By Transfer from Reserve		
d) Relief of Poverty					
e) On Charitable objects					
			By Deficit carried over		
To Surplus carried over to B /	5	3471265.08	to Balance Sheet		

TOTAL 26641502.49 TOTAL 26641502.49 AS PER OUR REPORT OF EVEN DATE FOR S.V.MAHAJAN & CO. Place :- Amravati HARTERED ACCOUNTANTS manajay Date :- 30th ,June 2022 CA SUNIL MAHAJAN Rimobil PROPRIETOR अध्यक्ष Mem No. 121139 जनकत्याण सेवा संस्था सचिवे जनकत्याण सेवा संस्था

Balance as per last B/S Less appropriation, if any Add Surplus / Less deficit as per I & E Account		(As Per Sch- "E") Income & Expenditures A/c Balance as per last B/S Less appropriation, if any Add/ Less Surplus or deficit as per I & E Account	7184763.01 3471265.08
TOTAL	59270151.58	TOTAL	-
Certificate:- The above Balance shee and of the properties and asstes of tru		contains a true account of the t	
Place :- Amravati		WAN & FOR S.V.M	AHAJAN & CO.
Date :- 30th ,June 2022		(>(126810N) E	MAHAJAN
the	Trustee	CHARTERED PROF	RIETOR Io.121139
यक्ष जनस्याण सेवा संस्था जनस्	कट्याण सेवा संस्था		

S. V. MAHAJAN & CO. CHARTERED ACCOUNTANTS LALITA TOWER, AMBAPETH NEAR GOPAL KRUSHNA MANDIR , AMARAVATI . 444601

JAN KALYAN SEWA SANSTHA, AMRAVATI Dist-AMRAVATI BALANCE SHEET AS ON 31st MARCH 2022

Schedule Viii

(Vide Rule 17 (1))

Regd No.:- F /12773 / Amravati

FUNDS & LIABILITIES	AMOUNT	AMOUNT	PROPERTIES & ASSETS	AMOUNT	AMOUNT
Trust Fund Or Corpus Balance as per last B/S Adjustment during the year	5663913.00	5663913.00	Immovable Properties Land Building Premises (As Per Sch - "A")	7488641.00	7488641.00
Reserves (Danpatra)		267000.00		1100011100	
Other Earmarked Funds		37778415.31	Movable Properties Furniture,Egipment		37561843.20
Building Fund	12547305.00		Dead Stock & Fixtures		
Depreciations Fund	625886.00		(As Per Sch - "B")	37561843.20	
ICU Projects Nidhi	2693302.33		A consistent sector of the sector		
Samvendana Fund	310054.98		Investment (Mutual Fund & FD		5639455.83
Indigent Patient Fund	76348.00		As per Last B/S	11401820.00	
Equipment & Dead Stock Fund	20185211.00		Less:- During the year	8360364.17	
Sant GadgeBaba Shahari -	A DESCRIPTION OF A DESC		Additions :- During the year	2598000.00	
Arogya Nidhi	578384.00				
Arogya Vardhini Nidhi -			Sundry Loans & Advances		1478138.00
Wa Rugnalaya Sahyog Nidhi	761924.00		(As Per Sch :- " C ")	1478138.00	
(All Funds See Reverse)	701324.00		(nor or control of)		
1000 1000 000 000 000 0000					
Loans (Secured or Unsecured)			Income Outstanding-Deposits	04000.00	31330.00
From Trustees			(As Per Sch- " D ")	31330.00	
Other Liabilities		15560823.27			
(As Per Sch- "F")	12560823.27				
For- Deposites	3000000.00				
Against supervision of					
Stock and Medical Shop from			Cash & Bank Balances		3357245.63
Shri Mohitji Kasat			In Current Account		
			Fixed deposit account		
Income & Expenditure A/c			With the Trustees-	3357245.62	
Balance as per last B/S			(As Per Sch- "E")		
Less appropriation, if any					
Add Surplus / Less deficit			Income & Expenditures A/c		3713497.93
as per I & E Account			Balance as per last B/S	7184763.01	
			Less appropriation, if any	3471265.08	
			Add/ Less Surplus or deficit	34/1265.08	
			as per I & E Account		

Hospital Exp.(FCRA A/C) 59270151.58 Total nd liabilities FEVEN DATE Establishment Exp. & CO. . . / **JNTANTS** S hajar

Building Fund Balance As Per Last B/s Add This Yr.

Add This Yr.

Add This Yr.

Less This Yr.

Less Exp. This Yr.

Indigent Patient Fund

Balance As Per Last B/s

Arogya Vardhini Nidhi Fund

Balance As Per Last B/s

Wa Rugnalaya Sahyog Nidhi

 Equipment & Dead Stock Fund

 Balance As Per Last B/s
 11550211.00

 Add This Yr.
 8635000.00

To Exp. on Objects of Trust Medical Relief Hospital Exp.(DHIMSR)

12547305.00

12547305.00

87597.00

322206.00

409803.00

333455.00

401519.00

1119765.00

1521284.00

759360.00

761924.00

20185211.00

76348.00

Samvendana Fund

Balance As Per Last B/s Add This Yr.

Sant GadgeBaba Shahari

Arogya Nidhi Balance As Per Last B/s

Less This Yr.

Add This Yr.

Less This Yr.

Add This Yr.

20754601.51

21244258.51

489657.00

Less Exp this Yr.

ICU Projects Nidhi Balance As Per Last B/s

197876.14

1091589.00

1289465.14

979410.16

310054.98

500000.00

570191.00

1070191.00

491807.00

578384.00

2610003.40

11087840.23

11004541.30 2693302.33

Society A/c	1473509.52
FCRA A/c	4919.32
PM Bhartiya Jan-	
-Aushadhi Kendra	15000.00
DHIMSR A/c	51870.06
Total	1545298.90



Gratitude

The organization is grateful to the many donors, well-wishers, employees and sympathizers for supporting the various projects of the organization and all those who have contributed directly or indirectly to the development of the organization during the previous financial year.

And I am thanking everyone by expressing the hope that we will gain strength for patient care with similar cooperation.

> Mr.Govind Jog Secretary



Seva Sanstha Easing Healthcare





I had a leg injury. I was worried about the overhead of treatment and unavailability of a nearby hospital. But the Samvedana Outreach Program has provided me a big relief. I was treated well here in my own village which saved my time, money, daily wages and traveling hassels.

Now I am back to work with full recovery.

Mr. Ashok Gawande Timtala, Amravati

> Address : Vasudev-Saraswati Sankul, Mudholkar Peth Corner, Badnera Road Amravati - 444601

Website - www.hedgewarhospital.com Phone - 0721-2566585, 7769086383 E-mail - janakalyansevasanstha@gmail.com; dhimsr@gmail.com